SOUTH LAKE RECREATIONAL WATER AND SEWER DISTRICT APPROVED BUDGET FOR FISCAL YEAR DECEMBER 2023 TO NOVEMBER 2024

Expenditures:
Approved 2024 Budget

1. Director Fee.....$6,000
2. Office Rent.....$4,350
3. Insurance.....$3,500
4. Advertising.....$700
5. Labor Costs.....$6,886
6. Office Expenses.....$3,036

Total.....$24,472

Estimated Revenues:
Property Tax Levy.....$20,026
Revenue from Reserves....$4,446

Total.....$24,472

John Harry, Chairman of the Board

6-26-23
Date